



PROJECT INFORMATION	
PROJECT NAME: CREATE NEW MALL LAB AND 2 BREAKOUT ROOMS	DATE COMPLETED: MAY 2020
PROJECT NUMBER: MP 17012007	PROJECT MANAGER: JOANNE TOOLE
SQUARE FOOTAGE: 2,067 NSF	COST PER SQUARE FOOT: \$271/NSF
PROJECT DESCRIPTION: TF 2017-18 ROOM 153 - CREATE NEW MALL (MATH ASSISTANCE & LEARNING LAB) AND 2 BREAKOUT ROOMS WITH SPACE FOR 73 STUDENTS. MATCH ROOMS 240/241/242	

**PROJECT IMAGES**





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PROJECT COST	
<b>DESIGN COST</b>	<b>\$ 31,800.00</b>
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 31,800.00
<b>CONSTRUCTION COST</b>	<b>\$ 473,725.03</b>
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 4,774.00
DIVISION 2 - EXISTING CONDITIONS	\$ 11,950.00
DIVISION 3 - CONCRETE	\$ 9,513.00
DIVISION 4 - MASONRY	\$ 3,640.00
DIVISION 5 - METALS	\$ 960.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 6,545.00
DIVISION 8 - OPENINGS	\$ 38,163.00
DIVISION 9 - FINISHES	\$ 42,535.00
DIVISION 10 - SPECIALTIES	\$ 5,455.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 5,190.00
DIVISION 23 - HVAC	\$ 44,576.00
DIVISION 26 - ELECTRICAL	\$ 78,045.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
PRECONSTRUCTION SERVICES	\$ 950.00
GENERAL LIABILITY	\$ 1,463.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 48,821.36
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 27,195.84
OTHER CONSTRUCTION COST	\$ 15,912.00
COMMISSIONING	\$ 5,867.45
TELECOMMUNICATIONS EQUIPMENT	\$ 47,711.34
FURNITURE, FIXTURED, AND EQUIPMENT	\$ 49,878.76
ACCESS CONTROL AND SECURITY CAMERAS	\$ 14,769.48
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 9,809.80
<b>INFORMATION TECHNOLOGIES &amp; RESOURCES COST</b>	<b>\$ 23,985.00</b>
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ 23,985.00
<b>FACILITIES &amp; SAFETY COST</b>	<b>\$ 29,730.32</b>
BUILDING CODE OFFICE	\$ 3,122.10
STATE FIRE MARSHALL	\$ 1,035.83
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 17,814.71
FACILITIES OPERATIONS ALLOWANCE	\$ 253.68
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ 7,504.00
<b>TOTAL PROJECT COST</b>	<b>\$ 559,240.35</b>

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	3 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
DESIGN	PM DEVELOPS SCOPE	3 MONTHS
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
BID/PERMIT	S/S PERMIT DRAWINGS REC'D	6 MONTHS
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
CONSTRUCTION	CLIENT APPROVAL AND FUNDING	6 MONTHS
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
	CERTIFICATE OF COMPLETION	
	CERTIFICATE OF OCCUPANCY	
BENEFICIAL OCCUPANCY BY CLIENT		
CLOSE-OUT	PUNCH LIST COMPLETION	2 WEEKS
	FINAL INVOICES	
	OWNER'S MANUALS	
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	
<b>TOTAL PROJECT TIME - 18 MONTHS</b>		